**Appendix 1**

**Financial evaluation of the Experiment Project for the incorporation of recycled materials**

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| --- | --- | --- | --- |
| **Expense item** |  | | |
| **Unit cost excluding tax** | **Total cost excluding tax** | **Comment** |
| **Materials expenses** | | | |
| ***If applicable*** - Purchase of X kg or T of recycled material |  |  |  |
| Cost of raw material transport (in euros / batch) |  |  |  |
| **Incorporation of Recycled Materials expenses** | | | |
| ***If applicable*** - Cost of upstream recycled material quality control(s) (in euros / control) - specify if several controls are carried out and the cost per control |  |  |  |
| ***If applicable*** - Cost of preparing X kg or T of recycled material (in euros / preparation step) |  |  |  |
| Cost of trial(s) incorporating X kg or T of recycled material (in euros/trial) - specify if several trials are carried out and the cost per trial |  |  |  |
| ***If applicable*** - Cost of downstream quality control(s) of finished / semi-finished product (in euros / control) - specify if several controls are carried out and the cost per control |  |  |  |
| ***If applicable***- Cost of test(s) to apply semi-finished product to finished product - specify if several tests are carried out and the cost per test |  |  |  |
| ***If applicable***- Cost of performance test(s) of finished product made from semi-finished product - specify if several tests are performed and the cost per test |  |  |  |
| **Project management expenses** | | | |
| ***If applicable*** - Personnel costs (Internal or external service provider)  Please note: the sum must be < or = 10% of total project expenditure. |  |  |  |
| **TOTAL** |  |  |  |